

Agricultural Technology Management Agency (ATMA) Vaishali
FORMAT FOR THE MONTHLY PROGRESS REPORT (MPR) UNDER ATMA
PROGRAMME

Progress for the Month of March - 2013 for the financial
Year 2012-2013 of Vaishali District

Sl. No	Programme	Target		Achievement for the Reporting Month		Cumulative Achievement till the Reporting Month	
		Physical	Financial	Physical	Financial	Physical	Financial
I	Farm Oriented Activities						
B.1	Developing SREPs (Numbers)						
B.2	a) Inter State	608	6.080		0.35230	291	2.28391
	No. of Trainings					2	
	No. of Participants					38	
	Male					38	
	Female						
	No. of Man days					291	
	b) Within State	1168	8.760		2.97656	1190	4.69214
	No. of Trainings					7	
	No. of Participants					1190	
	Male					828	
	Female					362	
	No. of Man days					1190	
	c) Within District	4000	16.00	400	1.54813	2850	8.52028
	No. of Trainings					23	
	No. of Participants					2850	
	Male					2010	
	Female					840	
	No. of Man days					2850	
B.3	Demonstration						
	Agriculture (Nos.)	336	13.440			336	
	Allied Sectors (Nos.)	747	29.894				
	Total No. of Participants					336	
	No. of CIG						
	No. of Individual Farmers					336	
	No. of Male Farmers					226	
	No. of Female Farmers					110	
B.4	Exposure Visit						
	a) Inter-state	800	4.800		0.14590	321	0.71538
	No. of EV					3	
	No. of Participants					107	
	Male					107	
	Female						
	No. of Man days					321	
	b) Within-state	1152	3.456	800	1.10117	1585	2.04517
	No. of EV					7	
	No. of Participants					1585	
	Male					1235	
	Female					350	

	No. of Man days					1585	
	c) Within-District	1200	3.000				
	No. of EV						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
B.5	Mobilization of Farmers Group						
	a) Capacity Building, skill development and support services	256	12.800		0.85700	136	0.85700
	No. of Groups formed					136	
	b) Seed Money/Revolving fund	30	3.00				
B.6	Rewards & Incentives – Best organized group representing different enterprises (5 groups)	5	1.000				
B.7	Farmer Award						
B.8	District level exhibitions, Kisan Melas, fruits/ Vegetable shows		4.00				1.25
	No. of events						
	Total no. of visitors						
	Male						
	Female						
B.9	Number of leaflets made and distributed		4.00		0.98279		3.43756
	Number of advertisements made						
B.10	Number of technology packages developed (CD)	10	2.00	10	1.40	10	1.40
B.11	Farmers Scientist Interactions at district level	2	0.40			2	0.39945
	No. of interaction					2	
	No. of farmers participated					60	
	Male					59	
	Female					1	
	Designate expert support from KVK/ SAU at district level	1	0.24				
B.12	Organization of field days and Kisan Gosthies	32	4.80		0.75000	32	4.01247
	No. of FD/KG					32	
	No. of farmers participated					59500	
	Male					52955	
	Female					6545	

B.13	Assessment, refinement, validation and adoption of frontline technologies and other short term researchable issues through KVKs and other local research centres.	1	2.0				
	Whether KVK involved?						
	No. of issues/ trials allocated						
B.14	Establishment of ATMA like institutions Recurring specialist and functionary support		23.040		1.33218		19.78223
	Support block level block Technology Manager (BTM) (per Block)	16	28.80		16.80000	16	26.32000
	Operational Expenses for BTM (per block)	16	9.60				
	Specialist Support at Block level (SMS)	32	19.20	31	10.79345	31	16.99345
	Operational Expenses for for SMS at block level (Including Mobility in the field, mobile connectivity , and other expenses)	32	13.44	31	7.55540	31	11.89540
	TA/DA and Operational expenses for district level		6.50		2.69380		5.85906
	Operational expenses at block level	16	4.80			16	0.88000
	Hiring of vehicles		1.50		0.15900		1.50000
	Recurring						
	Equipment						
	Civil works and Re-furbishing of ATMA office						
B.15	Establishment of block level FIACS (Numbers)						
B.16	Farm School	160	47.040		30.55000		45.55000
	Agriculture						
	Allied						

D.	INNOVATIVE ACTIVITIES – DISTRICT LEVEL						
D.1	Support for district level Training Institutions	1	5.00		3.06250		3.06250
D.2	Setting up CRS		18.00			1	18.00
	Current status						
E.	OTHER INNOVATIVE ACTIVITIES						
E.2	Innovative activities – District component	16	8.00		4.41720		6.01791
	Krishi Vaigyanik Gaon Ki Ore						
	Chief Minister Rapid Seed Exchange Programme						
	Seed Village						
	TOTAL (B.1 to E.2)		304.59		87.48008		185.47391

Accountant
ATMA Vaishali

Project Director
ATMA Vaishali

II. Public-Private Partnership in Extension :

(Amount in Lakh Rupees)

Targets for the Year (Minimum 10% Distt. Allocation on Activities) (Rs. In Lakhs)	Name of Private Sector	No. of Private/ NGO Partners involved	Performance up to the month in the current financial year			Cumulative Performance since inception up to the month under Report		
			Sector of Participation		Amount Released to Private Partner	Sector of Participation		Amount Released to Private Partner
			Agri.	Allied	(Rs. In Lakhs)	Agri.	Allied	(Rs. In Lakhs)

III. Training of Extension Personnel :

Targets for the Year			Performance up to the month in the current financial year		
Personnel to be Trained at			No. of Extension Functionaries Actually Trained at		
District	BAMETI	MANAGE or Any Other	District	BAMETI	MANAGE or Any Other

IV. Any Other Activity

V. Financial Progress Under Extension Reforms Programme (ATMA Scheme): (Rs. In Lakhs)

1	Opening Balance as on 1.04.2012 Central share	
2	Opening Balance as on 01.04.2012 State share	341754.00
3	Total Opening Balance as on 1.04.2012	341754.00
4	Funds Received from BAMETI under Central Share up to the month in the current financial year	16623536.00
5	Funds Received from BAMETI under State Share up to the month in the current financial year	2048000.00
6	Total funds Received from BAMETI up to the month in the current financial year	19013290.00
7	Funds available up to Report under Central share	16623536.00
8	Funds available up to Report under State share	2389754.00
9	Total funds available up to the month under report	18785754.00
10	Expenditure incurred up to the month under Report under Central Share	16171647.00

11	Expenditure incurred up to the month under Report under State Share	2389754.00
12	Total Expenditure incurred up to the month under Report	18561401.00
13	Unspent balance of central share on the 1 st day of the month under Report	451889.00
14	Unspent balance of State share on the 1 st day of the month under Report	-
15	Cumulative unspent balance on the 1 st day of the month under Report	451889.00

Remarks:

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